(Published in The Eureka Herald, Thursday, July 9, 2009)
The Governing Body of
Eureka Recreation Commission
will meet on the 20th day of July, 2009 at 9:00 a.m. at USD #389 District Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 389 District Office, 216 N. Main, Eureka, KS and will be available at this hearing.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limites for the budget year.

FUND *	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
GENERAL	\$157,923	\$115,018	\$265,600
Totals	\$157,923	\$115,018	\$265,600
Lease Purchase: Principal Balance @ Beg of FY			

Ele. Meret,

Recreation Commission Secretary

State of Kansas Recreation Commission 2009-2010

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	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009-2010
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Totals	157,923	115,018	265,600
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

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State of Kansas Recreation Commission

	Staten	nent of Con	ditiona	Lease-Fu	rchase and Certif	cate of Participation	uo	
		Term		Ending	Total	Term Ending Total Princ Bal On	Pmts Due	Pmts Due
		Jo	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	Jo	Financed			
Item Purchased	Date	(Months)		Contract	(Beg Princ)	2008/2009	2008/2009	2009-2010
Total						0	0	0
(1)))		1						

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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revised 10/28/08

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State of Kansas Recreation Commission

# **CERTIFICATE**

2009-2010

To the Clerk of Greenwood County, State of Kansas We, the undersigned officers of <u>Eureka Recreation Commission</u>

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009-2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Participation	2	Proposed Budget Year
General	3	265,600
TOTAL		265,600
Budget Summary	4	, 1

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State Use Only	1.6.1
Received	The Dall of the
Reviewed By	Brout Your
Follow-up: Yes No	The Medal 7
	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address		Sponsoring USD/City Address		
Eureka Recreation Co	ommission	USD #389	City of Eureka	
PO Box 241		216 N. Main	309 N. Oak	
Eureka, KS 67045		Eureka, KS 67045	Eureka, KS 67045	
Provide point of POC phone number:	Leonard Moore 620-583-0254	Other County: Other County:	Elk Woodson	

Other County:

Butler

2009-2010

# Eureka Recreation Commission

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
		2008/2009	2009-2010
General Fund	2007/2008		97,374
Unencumbered Cash Balance	76,433	82,263	91,314
Receipts:		102.050	1.12.000
Ad Valoreum Taxes Levied	94,145	102,850	142,000
Liquor Tax	0	0	0
Pool Revenue	19,778	26,023	25,000
Other Revenue from Local Sources	48,100	460	500
Motor Vehicle Tax	0	0	0
Deliquent Taxes	0	0	0
Off			
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	1,631	797	800
Total Receipts	163,654	130,129	168,300
Resources Available	240,087	212,392	265,674
Expenditures:			
Salaries	46,668	50,464	55,000
Insurance	4,772	4,643	5,500
Maintenance	9,735	10,125	12,500
Capital Outlay	59,434	17,460	140,000
Office Supplies	230	946	2,600
Utilities	2,001	1,916	3,000
Equipment	26,932	19,608	
Pool	7,508	7,578	10,000
Allocations	0	1,000	2,000
CAC		951	
		Numerous 117	
Miscellaneous	544	327	10,000
Does misc. exceeds 10%	544	321	10,000
Total Expenditures	157,824	115,018	265,600
Unencumbered Cash Balance	82,263	97,374	